

Premises	Works	Estimated cost	Estimated cost of fees	Total estimated cost	Likelihood of Occurrence	Impact on School	Impact on Fabric	H&S	Schools Repair Strategy	Overall Score
Weston Primary	Windows	40,000	6,000	46,000	4	4	3	4	3	56
Windmill Hill Primary	Boilers	80,000	12,000	92,000	4	4	3	4	3	56
Brookvale	Roofs	75,000	11,250	86,250	4	4	4	3	2	52
Ditton CE	Windows	25,000	3,750	28,750	4	4	4	3	2	52
The Heath Comprehensive	Windows	10,000	1,500	11,500	4	4	3	4	2	52
Astmoor Primary	Windows (Asbestos Present)	70,000	10,500	80,500	4	4	4	3	2	52
Hallwood Park	Ongoing Electrics	75,000	11,250	86,250	4	4	3	4	2	52
Oakfield Primary	Rewire	60,000	9,000	60,900	4	4	3	4	2	52
Fairfield Infants	Pipes,radiators & boilers	75,000	11,250	86,250	4	4	3	4	2	52
Gorsewood Primary	Pipes & radiators	78,500	11,775	90,275	4	4	3	4	2	52
Simms Cross Primary	Replacement canopy	8,000	1,200	9,200	4	4	3	4	2	52
Woodside Primary	Gas boilers & pipework	50,000	7,500	57,500	4	4	3	4	2	52
Pewithall Primary	Pipes & radiators	100,000	15,000	115,000	4	4	3	3	3	52
Wade Deacon High School	Switchgear lower & upper	35,000	5,250	40,250	4	3	3	4	2	48
Pewithall Primary	Link Corridor Roof	15,000	2,250	17,250	4	3	2	3	3	44
Wade Deacon High School	Gym Floor	65,000	9,750	74,750	4	3	3	3	2	44
Oakfield Community Primary	Windows	25,000	3,750	28,750	4	3	3	3	2	44
Hillview Primary	Emergency lighting & main	16,000	2,400	18,400	4	3	2	4	2	44
Woodside Primary	Emergency Lighting	8,500	1,275	9,775	4	4	1	4	2	44
Fairfield Juniors	Submains	20,000	3,000	23,000	4	4	2	3	2	44
Weston Point Primary	M&E	10,000	1,500	11,500	4	4	3	2	2	44
Weston Primary	Fan convectors	50,000	7,500	57,500	4	4	3	2	2	44
<b>Total</b>		<b>991,000</b>	<b>148,650</b>	<b>1,139,650</b>						
<b>Reserve List</b>										
Gorsewood Primary	E/lighting & rewire	50,000	7,500	57,500	4	3	2	3	2	40
Brookvale Primary	E/lighting,lighting extractors	90,000	13,500	103,500	4	3	2	3	2	40
Lunts Heath Primary	Roofs	50,000	7,500	57,500	4	3	3	2	2	40
Simms Cross Primary	Sub boards & sub mains	65,000	9,750	74,750	3	4	3	4	2	39
West Bank Primary	Boiler	80,000	12,000	92,000	3	4	3	4	2	39
Hillview Primary	Boilers	50,000	7,500	57,500	3	4	3	3	2	36
Halebank CE Primary	Roofs	70,000	10,500	80,500	3	3	3	2	2	30
Halebank CE Primary	Pipes & radiators	60,000	9,000	69,000	3	3	2	3	2	30
Beechwood Primary	Main switch gear	20,000	3,000	23,000	3	3	2	2	2	27
Pewithall Primary	Switchgear & luminaires	65,000	9,750	74,750	3	3	2	2	2	27
Farnworth CE Primary	Refurb heating/gas supply	40,000	6,000	46,000	3	3	2	2	2	27
Fairfield Juniors	Refurb heating/gas supply	40,000	6,000	46,000	3	3	2	2	2	27
West Bank Primary	Windows	50,000	7,500	57,500	3	3	2	2	2	27
Palace Fields Primary	Suspended Ceilings	65,000	9,750	74,750	3	2	1	1	2	18
<b>Total</b>		<b>795,000</b>	<b>119,250</b>	<b>914,250</b>						